

**2025**  
**VICTORIAN COUNCIL OF CHURCHES INC**  
**January 2025 to December 2025**

<b>Account</b>	<b>Total</b>
<b>Income</b>	
Affiliate Contributions (41300)	\$400.00
Distributions from Investments (42400)	\$50,000.00
Member Churches' Contributions (41100)	\$160,000.00
Other Miscellaneous Income (46900)	\$2,000.00
<b>Total Income</b>	<b>\$212,400.00</b>
<b>Less Operating Expenses</b>	
Audit expense (61005)	\$2,500.00
Bank fees (61020)	\$60.00
Bookkeeping Fees (61010)	\$3,300.00
Casual Staff Expenses (61024)	\$1,200.00
Catering (65020)	\$600.00
Computers - Supply (61025)	\$1,000.00
Conference Fees (61030)	\$1,200.00
Conferences and Special Events (65040)	\$3,000.00
Consultancy Costs (62820)	\$2,400.00
Contingencies (61999)	\$2,400.00
Contract Worker (61037)	\$1,200.00
Donations Made (61045)	\$600.00
Dues & Subscriptions (61050)	\$600.00
Equipment Maintenance (61070)	\$500.00
General Admin Costs (61100)	\$1,200.00
General Occupancy Costs (66900)	\$1,200.00
Mobile phone (68900)	\$600.00
Honoraria (62830)	\$1,200.00
Hospitality (61810)	\$1,200.00
Insurance (61300)	\$7,000.00
Professional Supervision for EO (62840)	\$2,400.00
Legal (61500)	\$15,000.00
Postage (61700)	\$720.00
Printing & Copying (61750)	\$2,400.00
Rent (66100)	\$3,000.00
Software Charges (61817)	\$3,600.00
Staff Training & Development (62930)	\$2,400.00
Stationery (61900)	\$1,800.00
Telephone & Fax (68100)	\$600.00
Travel (64100)	\$6,000.00
UCA Salary Payment - Admin Fee (62103)	\$1,200.00
Salary Payments (EO + Staff) (62101)	\$120,000.00
Salary Payments - Super Component (EO + Staff)	\$14,400.00
VCC Commissions Expenses (66400)	\$1,200.00
Venue hire (65010)	\$1,500.00
Website & Domains (68300)	\$500.00
Workers Compensation (62720)	\$1,800.00
<b>Total Operating Expenses</b>	<b>\$211,480.00</b>
<b>Surplus/Defecit</b>	<b>\$920.00</b>